

Załącznik 1												
Akcyjne programy w podziale na działania, wsparcie UE i wkład krajowy (w EUR)												
Projekt (numer)	Całkowita wartość (miliony euro)	Działanie (numer)	Krajowe wsparcie (miliony euro)	Wsparcie UE					Wkład krajowy			
				Ogółem	FS	EFRR	ERDF	FST (*)	ogółem	ogółem	ogółem	ogółem
				a	b	c	d	e	f	g	h	i
1	R501.1	1.1	stabilizacja rozwoju	49 069 008			49 069 008		0 768 804	0 768 804	0	0
		1.2	stabilizacja rozwoju	43 330 260			43 330 260		18 365 826	0	0	0
		1.3	stabilizacja rozwoju	3 000 000			3 000 000		0	0	0	0
			ogółem	96 010 148			96 010 148		27 334 630	0 768 804	0	0
		R501.2	1.4	stabilizacja rozwoju	84 618 008		84 618 008		14 932 590	14 932 590	0	14 932 590
		1.5	stabilizacja rozwoju	0			0		0	0	0	0
			ogółem	84 618 008			84 618 008		14 932 590	14 932 590	0	14 932 590
		R501.3	1.6	stabilizacja rozwoju	10 465 719		10 465 719		1 846 892	1 231 260	1 231 260	0
		1.7	stabilizacja rozwoju	0			0		0	0	0	0
		1.8	stabilizacja rozwoju	9 723 530			9 723 530		4 167 228	0	0	4 167 228
		1.9	stabilizacja rozwoju	83 900 000			83 900 000		15 000 000	15 000 000	0	15 000 000
		1.10	stabilizacja rozwoju	21 476 470			21 476 470		3 789 966	2 245 532	2 245 434	0
			ogółem	126 665 719			126 665 719		24 804 086	20 021 226	2 476 792	2 444 434
		CP	1	ogółem	307 393 875		307 393 875		67 651 620	43 722 620	2 476 792	17 677 804
2	R502.1	2.1	stabilizacja rozwoju	27 545 491			27 545 491		4 860 969	4 860 969	0	4 860 969
		2.2	stabilizacja rozwoju	129 736 605			129 736 605		22 884 695	22 884 695	0	22 884 695
		2.3	stabilizacja rozwoju	8 000 000			8 000 000		1 441 765	858 824	0	858 824
		2.4	stabilizacja rozwoju	0			0		0	0	0	0
			ogółem	116 345 086			116 345 086		20 531 486	6 845 829	0	6 845 829
		R502.2	2.5	stabilizacja rozwoju	13 000 000		13 000 000		4 860 969	4 860 969	0	4 860 969
		2.6	stabilizacja rozwoju	16 175 808			16 175 808		2 854 555	1 963 036	0	1 963 036
		2.7	stabilizacja rozwoju	28 157 808			28 157 808		4 860 969	4 860 969	0	4 860 969
			ogółem	57 157 808			57 157 808		12 577 413	11 670 934	0	11 670 934
		R502.3	2.8	stabilizacja rozwoju	11 770 000		11 770 000		2 077 059	1 973 206	0	1 973 206
		2.9	stabilizacja rozwoju	8 200 000			8 200 000		1 447 059	1 343 706	0	1 343 706
		2.10	stabilizacja rozwoju	8 962 530			8 962 530		2 994 177	2 994 177	1 187 670	1 187 670
			ogółem	38 932 530			38 932 530		6 518 295	6 617 089	1 187 670	1 187 670
		R502.5	2.11	stabilizacja rozwoju	58 133 634		58 133 634		19 377 878	19 377 878	7 751 151	11 626 727
3	R502.6	2.12	stabilizacja rozwoju	22 121 000			22 121 000		3 903 706	1 821 729	1 821 729	0
		2.13	stabilizacja rozwoju	15 000 000			15 000 000		2 647 059	882 353	0	882 353
			ogółem	37 121 000			37 121 000		6 550 765	2 704 082	1 821 729	882 353
		R502.7	2.14	stabilizacja rozwoju	61 918 717		61 918 717		10 926 833	8 741 466	0	8 741 466
		2.15	stabilizacja rozwoju	9 614 354			9 614 354		1 696 652	1 387 321	0	1 387 321
		2.16	stabilizacja rozwoju	2 933 717			2 933 717		517 715	424 122	345 143	69 029
			ogółem	74 466 788			74 466 788		13 141 200	10 552 909	345 143	10 367 816
		R502.4	2.17	stabilizacja rozwoju	1 700 000		1 700 000		300 000	285 000	0	285 000
		CP	2	ogółem	111 196 842		111 196 842		20 889 556	17 677 804	10 188 800	613 243 200
4	R502.8	3.1	stabilizacja rozwoju	50 941 706			50 941 706		8 989 713	5 393 828	0	5 393 828
		3.2	stabilizacja rozwoju	101 888 294			101 888 294		17 980 288	17 980 288	0	17 980 288
		3.3	stabilizacja rozwoju	41 700 000			41 700 000		13 900 000	13 900 000	5 560 000	8 340 000
			ogółem	194 530 000			194 530 000		40 870 001	37 274 116	5 560 000	11 724 116
		CP	3	ogółem	194 530 000		194 530 000		40 870 001	37 274 116	5 560 000	11 724 116
		R503.2	4.1	stabilizacja rozwoju	137 490 000		137 490 000		24 262 942	24 262 942	0	24 262 942
		4.2	stabilizacja rozwoju	0			0		0	0	0	0
			ogółem	137 490 000			137 490 000		24 262 942	24 262 942	0	24 262 942
		R503.2	4.3	stabilizacja rozwoju	163 750 000		163 750 000		28 897 059	28 897 059	0	28 897 059
		CP	4	ogółem	301 240 000		301 240 000		53 160 001	53 160 001	0	53 160 001
5	E504.1	5.1	stabilizacja rozwoju	106 467 421			106 467 421		18 788 369	18 788 369	0	18 788 369
		5.2	stabilizacja rozwoju	5 501 330			5 501 330		970 824	970 824	0	970 824
		5.3	stabilizacja rozwoju	4 500 000			4 500 000		794 118	529 411	529 411	0
		5.4	stabilizacja rozwoju	12 488 070			12 488 070		2 205 646	523 833	523 833	0
		5.5	stabilizacja rozwoju	165 000			165 000		29 119	29 119	0	29 119
			ogółem	129 132 421			129 132 421		22 788 078	20 889 556	1 051 244	1 051 244
		E504.2	5.6	stabilizacja rozwoju	1 787 461		1 787 461		315 435	315 435	0	315 435
			ogółem	1 787 461			1 787 461		315 435	315 435	0	315 435
		E504.2	5.7	stabilizacja rozwoju	278 202		278 202		65 742	65 742	0	65 742
		5.8	stabilizacja rozwoju	834 337			834 337		147 236	147 236	0	147 236
		5.9	stabilizacja rozwoju	1 131 000			1 131 000		199 589	199 589	0	199 589
		5.10	stabilizacja rozwoju	1 131 000			1 131 000		199 589	199 589	0	199 589
		5.11	stabilizacja rozwoju	4 000 000			4 000 000		706 883	470 588	470 588	0
			ogółem	9 343 841			9 343 841		1 509 947	1 067 741	970 916	970 916
		E504.3	5.12	stabilizacja rozwoju	4 100 000		4 100 000		794 118	344 119	344 119	26 470
		5.13	stabilizacja rozwoju	11 793 000			11 793 000		2 080 942	1 560 707	624 383	936 434
		5.14	stabilizacja rozwoju	4 850 842			4 850 842		856 032	856 032	0	856 032
		5.15	stabilizacja rozwoju	48 656 931			48 656 931		12 164 233	0	0	12 164 233
		5.16	stabilizacja rozwoju	4 181 000			4 181 000		464 556	464 556	464 556	0
			ogółem	73 860 273			73 860 273		16 350 838	3 221 414	720 262	1 318 820
		CP	5	ogółem	212 375 184		212 375 184		40 781 446	31 104 146	2 301 094	2 276 136

	ES04.6	6.1	slabiej rozwinięte	42 606 230	0	42 606 230	7 518 766	5 301 632	2 506 249	2 795 383	0	2 217 134	50 124 996
6	ES04.6	6.2	slabiej rozwinięte	64 306 945	0	64 306 945	11 348 285	10 973 509	7 565 521	1 407 988	0	374 776	75 655 230
	ES04.6	6.3	slabiej rozwinięte	23 125 000	0	23 125 000	4 080 883	3 556 765	1 360 294	2 176 471	0	544 119	27 205 883
	ES04.6	6.4	slabiej rozwinięte	31 351 253	0	31 351 253	5 532 575	4 138 219	1 844 190	2 234 029	0	1 384 356	36 883 828
	ES04.6	6.5	slabiej rozwinięte	7 034 129	0	7 034 129	1 241 317	1 241 317	1 241 317	0	0	0	8 275 446
	ES04.6	ogółem	106 431 557	0	106 431 557	29 711 826	25 351 447	14 517 519	10 679 871	0	4 530 384	106 145 353	
7	ES04.7	6.6	slabiej rozwinięte	55 369 308	0	55 369 308	9 771 056	6 514 036	6 514 036	0	0	3 257 020	65 140 364
	ES04.7	6.7	slabiej rozwinięte	3 255 692	0	3 255 692	574 534	574 534	574 534	0	0	0	3 830 226
	ES04.7	6.8	slabiej rozwinięte	1 775 000	0	1 775 000	313 250	208 825	208 825	0	0	104 425	2 088 120
	ES04.7	6.9	slabiej rozwinięte	5 500 000	0	5 500 000	970 590	970 590	647 059	323 531	0	0	6 470 590
	ES04.7	ogółem	65 900 000	0	65 900 000	11 629 430	8 267 985	7 944 454	323 531	0	3 361 445	77 529 430	
czna				234 343 567	0	234 343 567	31 351 258	31 498 427	21 863 035	10 599 460	0	7 891 829	275 174 813
7	ES04.8	7.1	slabiej rozwinięte	34 557 136	0	34 557 136	6 098 323	6 067 394	6 067 394	0	0	30 929	40 655 459
	ES04.8	7.2	slabiej rozwinięte	53 000 543	0	53 000 543	9 393 041	8 082 910	6 235 358	1 538 843	308 709	1 270 131	62 393 584
	ES04.8	ogółem	87 557 679	0	87 557 679	16 491 364	14 169 824	12 300 752	2 077 686	308 709	1 300 262	102 009 043	
	ES04.9	7.3	slabiej rozwinięte	12 000 000	0	12 000 000	2 117 648	1 411 754	1 411 754	0	0	705 854	14 117 648
	ES04.9	ogółem	12 000 000	0	12 000 000	2 117 648	1 411 754	1 411 754	0	0	705 854	14 117 648	
	ES04.11	7.4	slabiej rozwinięte	47 960 183	0	47 960 183	4 461 641	4 284 110	3 442 422	1 141 688	0	1 628 311	56 434 234
	ES04.11	7.5	slabiej rozwinięte	16 878 358	0	16 878 358	2 973 131	2 950 679	1 985 453	945 226	0	47 502	19 854 539
	ES04.11	7.6	slabiej rozwinięte	9 800 000	0	9 800 000	1 729 413	1 181 765	1 152 841	0	28 824	547 648	11 529 413
	ES04.11	ogółem	74 636 541	0	74 636 541	10 164 185	9 716 494	6 580 716	2 086 314	28 824	2 274 661	87 953 116	
	ES04.12	7.7	slabiej rozwinięte	39 870 844	0	39 870 844	7 036 033	5 981 802	4 690 687	1 291 115	0	1 054 231	46 906 877
	ES04.12	7.8	slabiej rozwinięte	9 867 877	0	9 867 877	1 741 408	1 742 385	1 160 938	551 447	0	20 023	11 609 385
	ES04.12	7.9	slabiej rozwinięte	7 600 000	0	7 600 000	1 344 710	1 120 591	896 471	224 120	0	224 120	9 844 710
	ES04.12	7.10	slabiej rozwinięte	5 710 179	0	5 710 179	1 007 679	1 007 679	0	0	0	0	6 717 858
	ES04.12	7.11	slabiej rozwinięte	1 165 000	0	1 165 000	209 590	173 324	137 059	34 265	0	34 266	1 370 590
	ES04.12	7.12	slabiej rozwinięte	2 970 000	0	2 970 000	524 120	349 412	249 412	0	0	174 708	3 454 120
	ES04.12	ogółem	67 204 000	0	67 204 000	11 629 540	10 343 193	8 242 246	2 130 947	0	1 516 347	79 063 540	
czna				241 398 620	0	241 398 620	32 987 580	30 801 815	30 737 578	5 736 294	317 513	5 287 872	283 938 407
8	ES04.2	8.1	slabiej rozwinięte	23 422 688	23 422 688		4 133 417	3 513 404	0	0	3 513 404	620 013	27 556 105
	ES04.2	8.2	slabiej rozwinięte								0		
	ES04.2	8.3	slabiej rozwinięte	4 514 432	4 514 432		1 504 811	1 504 811	601 924	902 887	0	0	6 019 243
	ES04.2	ogółem	27 937 120	27 937 120	0	5 638 228	5 018 215	601 924	902 887	3 513 404	620 013	33 575 348	
	ES04.3	8.4	slabiej rozwinięte	12 023 393	12 023 393		2 121 776	1 803 509	1 414 516	388 993	0	318 267	14 145 569
	ES04.3	ogółem	12 023 393	12 023 393	0	2 121 776	1 803 509	1 414 516	388 993	0	318 267	14 145 569	
	ES04.5	8.5	slabiej rozwinięte	8 039 722	8 039 722		1 418 776	922 204	0	0	922 204	496 572	9 458 498
	ES04.5	8.6	slabiej rozwinięte	26 200 000	26 200 000		4 623 531	3 005 295	0	0	3 005 295	1 618 236	30 823 531
	ES04.5	ogółem	34 239 722	34 239 722	0	6 042 307	3 927 499	0	0	3 927 499	2 114 808	40 382 029	
	ES04.6	8.7	slabiej rozwinięte	37 543 283	37 543 283	0	6 625 286	6 625 286	0	6 625 286	0	0	44 168 569
	ES04.6	ogółem	37 543 283	37 543 283	0	6 625 286	6 625 286	0	6 625 286	0	0	0	44 168 569
	ES04.2	8.8	slabiej rozwinięte	0	0	0	0	0	0	0	0	0	0
	ES04.2	ogółem	111 743 518	111 743 518	0	20 427 567	17 574 509	2 016 440	7 617 166	7 440 905	3 053 088	135 125 115	
	9	KS05.1	9.1	slabiej rozwinięte	72 055 195	72 055 195		12 715 623	12 715 623	0	0	12 715 623	0
KS05.1		9.2	slabiej rozwinięte	5 770 280	5 770 280		1 038 280	1 038 280	0	0	1 038 280	0	6 789 565
KS05.1		9.3	slabiej rozwinięte	80 729 630	80 729 630		26 999 881	26 999 881	10 763 951	0	0	0	107 639 511
KS05.1		9.4	slabiej rozwinięte	25 765 724	25 765 724		4 546 893	1 515 631	0	0	1 515 631	3 031 262	30 312 617
KS05.1		ogółem	184 270 829	184 270 829	0	40 260 684	42 268 634	20 763 951	29 800 346	1 515 631	3 031 262	225 211 111	
KS05.2		9.5	slabiej rozwinięte	14 139 517	14 139 517		4 713 174	4 713 174	1 885 269	2 827 905	0	0	18 552 091
KS05.2		ogółem	14 139 517	14 139 517	0	4 713 174	4 713 174	1 885 269	2 827 905	0	0	0	18 552 091
czna				196 460 346	0	196 460 346	48 663 824	46 983 824	12 649 219	32 700 245	1 515 631	3 031 262	246 266 202
10	JS08.1	10.1	slabiej rozwinięte	86 044 028	0	86 044 028	15 184 241	0	0	0	0	15 184 241	101 228 269
	JS08.1	10.2	slabiej rozwinięte	9 500 000	0	9 500 000	6 333 334	0	0	0	0	6 333 334	15 833 334
	JS08.1	10.3	slabiej rozwinięte	429 000 000	0	429 000 000	75 705 883	0	0	0	0	75 705 883	504 705 883
	JS08.1	10.4	slabiej rozwinięte	81 000 000	0	81 000 000	14 284 118	0	0	0	0	14 284 118	95 284 118
	JS08.1	10.5	slabiej rozwinięte	236 851 067	0	236 851 067	41 797 248	41 797 248	0	0	0	41 797 248	278 648 315
	JS08.1	10.6	slabiej rozwinięte	285 045 000	0	285 045 000	71 261 250	71 261 250	35 630 625	35 630 625	0	0	356 306 750
	JS08.1	10.7	slabiej rozwinięte	32 357 000	0	32 357 000	5 710 059	4 784 382	3 806 705	0	951 677	951 677	38 067 059
	JS08.1	10.8	slabiej rozwinięte	21 361 500	0	21 361 500	3 789 677	3 789 677	2 313 117	0	1 294 560	0	25 131 177
	JS08.1	10.9	slabiej rozwinięte	324 320 433	0	324 320 433	123 862 396	76 420 003	28 977 710	0	47 442 343	47 442 343	448 182 829
	JS08.1	10.10	slabiej rozwinięte	0	0	0	0	0	0	0	0	0	0
	JS08.1	10.11	slabiej rozwinięte	5 150 000	0	5 150 000	271 054	135 527	0	0	135 527	135 527	5 441 054
	JS08.1	10.12	slabiej rozwinięte	30 000 000	0	30 000 000	30 000 000	20 000 000	0	11 764 706	8 235 294	10 000 000	60 000 000
	JS08.1	10.13	slabiej rozwinięte	115 100 393	0	115 100 393	22 411 834	12 255 917	2 100 000	0	10 155 917	10 155 917	137 512 227
	JS08.1	10.14	slabiej rozwinięte	198 406 363	0	198 406 363	36 155 527	25 972 488	14 454 209	0	11 528 199	10 163 119	144 142 090
	JS08.1	10.15	slabiej rozwinięte	41 600 000	0	41 600 000	7 341 177	7 341 177	0	0	0	0	48 941 177
	JS08.1	10.16	slabiej rozwinięte	8 000 000	0	8 000 000	1 411 765	941 176	941 176	0	0	0	470 389
	JS08.1	10.17	slabiej rozwinięte	69 378 000	0	69 378 000	12 243 177	8 162 117	8 162 117	0	0	0	4 081 080
	JS08.1	10.18	slabiej rozwinięte	32 000 000	0	32 000 000	5 647 059	3 764 705	3 764 705	0	0	1 882 354	37 647 059
	JS08.1	10.19	slabiej rozwinięte	49 580 245	0	49 580 245	5 589 816	5 589 816	5 589 816	0	0	0	59 889 061
	JS08.1	10.20	slabiej rozwinięte	32 000 000	0	32 000 000	5 647 059	3 764 705	3 764 705	0	0	1 882 354	37 647 059
	JS08.1	10.21	slabiej rozwinięte	4 000 000	0	4 000 000	705 883	705 883	0	705 883	0	0	4 705 883
	JS08.1	10.22	slabiej rozwinięte	5 500 000	0	5 500 000	0	0	0	0	0	0	5 500 000
	JS08.1	10.23	slabiej rozwinięte	40 000 000	0	40 000 000	4 444 445	4 444 445	4 444 445	0	0	0	44 444 445
	JS08.1	10.24	slabiej rozwinięte	37 080 000	0	37 080 000	4 420 000	4 420 000	4 420 000	0	0	0	41 500 000
JS08.1	10.25	slabiej rozwinięte	31 670 000	0	31 670 000	3 511 889	3 511 889	3 511 889	0	0	0	35 181 889	
JS08.1	10.26	slabiej rozwinięte	9 250 000	0	9 250 000	0	0	0	0	0	0	9 250 000	
JS08.1													

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